

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING										
CAT.	TARIFF NO.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase
1.		PRIVATE LIGHTS								
FCR	1.1	100 W Incandescent Luminaire	Per month per luminaire		45.44	51.80	y	48.07	54.80	5.8%
FCR	1.2	80 W High Pressure Mercury Vapour Luminaire	Per month per luminaire		40.61	46.30	y	42.89	48.90	5.6%
FCR	1.3	70 W High Pressure Sodium Vapour Luminaire	Per month per luminaire		37.81	43.10	y	40.00	45.60	5.8%
2.		STREET LIGHTING AND TRAFFIC SIGNALS								
		MAINTENANCE CHARGE								
2.1		High Pressure Mercury Vapour								
FCR	2.1.1	80 W luminaire	Per annum		453.60	517.10	y	479.47	546.60	5.7%
FCR	2.1.2	125 W luminaire	Per annum		698.33	796.10	y	738.16	841.50	5.7%
FCR	2.1.3	250 W luminaire	Per annum		1,417.02	1,615.40	y	1,497.81	1,707.50	5.7%
FCR	2.1.4	400 W luminaire	Per annum		2,166.49	2,469.80	y	2,290.00	2,610.60	5.7%
2.2		Incandescent								
FCR	2.2.1	100 W luminaire	Per annum		509.82	581.20	y	538.86	614.30	5.7%
2.3		Low Pressure Sodium Vapour								
FCR	2.3.1	90 W luminaire	Per annum		637.19	726.40	y	673.51	767.80	5.7%
FCR	2.3.2	135 W luminaire	Per annum		907.37	1,034.40	y	959.12	1,093.40	5.7%
2.4		High Pressure Sodium Vapour								
FCR	2.4.1	50 W luminaire	Per annum		315.96	360.20	y	333.95	380.70	5.7%
FCR	2.4.2	70 W luminaire	Per annum		423.16	482.40	y	447.28	509.90	5.7%
FCR	2.4.3	100 W luminaire	Per annum		586.14	668.20	y	619.56	706.30	5.7%
FCR	2.4.4	150 W luminaire	Per annum		698.33	796.10	y	738.16	841.50	5.7%
FCR	2.4.5	250 W luminaire	Per annum		1,417.02	1,615.40	y	1,497.81	1,707.50	5.7%
FCR	2.4.6	400 W luminaire	Per annum		2,186.75	2,492.90	y	2,311.40	2,635.00	5.7%
FCR	2.4.7	2x400 W luminaire	Per annum		4,373.60	4,985.90	y	4,622.89	5,270.10	5.7%
FCR	2.4.8	1000W luminaire	Per annum		5,306.32	6,049.20	y	5,608.77	6,394.00	5.7%
FCR	2.4.9	2000W luminaire	Per annum		10,373.07	11,825.30	y	10,964.30	12,499.30	5.7%
2.5		Compact Fluorescent								
FCR	2.5.1	18W luminaire	Per annum		127.46	145.30	y	134.74	153.60	5.7%
2.6		LED Traffic Signals								
FCR	2.6.1	4W Single Light	Per annum		44.65	50.90	y	47.19	53.80	5.7%
FCR		4W Complead Head	Per annum		134.04	152.80	y	141.67	161.50	5.7%

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	3.	FLOODLIGHTING								
	3.1	TABLE MOUNTAIN		Subject to prior approval of the Director: Electricity Generation and Distribution						
FCR	3.1.1	Service Fee	Per Occasion		6,733.42	7,676.10	y	6,958.33	7,932.50	3.3%
FCR	3.1.2	Energy Charge	Per Hour or part thereof		188.25	214.60	y	194.56	221.80	3.4%
FCR	3.1.3	Green Energy Charge	Per Hour or part thereof	As per the Miscellaneous tariff schedule - compulsory						
	3.2	PRIVATE BUILDINGS		1. Subject to prior approval of the Director: Planning & Economic Development and the Director: Electricity Generation and Distribution. 2. Applicant to bear cost of equipment installation and removal. 3. Ownership of all material shall vest in the Council.						
	3.2.1	Energy Charge	Per 100 W per burning hour	As per Consumption Based Tariff Schedule						
	3.2.2	Maintenance Charge								
FCR	3.2.2.1	70 W Metal Halide	Per annum per floodlight		431.67	492.10	y	456.23	520.10	5.7%
FCR	3.2.2.2	250 W Metal Halide	Per annum per floodlight		1,584.82	1,806.70	y	1,675.18	1,909.70	5.7%
FCR	3.2.2.3	400 W Metal Halide	Per annum per floodlight		2,448.25	2,791.00	y	2,587.81	2,950.10	5.7%
FCR	3.2.2.4	1 500 W Metal Halide	Per annum per floodlight		8,388.25	9,562.60	y	8,866.40	10,107.70	5.7%
FCR	3.2.2.5	2 000 W Metal Halide (single ended)	Per annum per floodlight		11,093.42	12,646.50	y	11,725.79	13,367.40	5.7%
FCR	3.2.2.6	2 000 W Metal Halide (double ended)	Per annum per floodlight		11,475.88	13,082.50	y	12,130.00	13,828.20	5.7%
FCR	3.2.2.7	250 W High Pressure Sodium Vapour	Per annum per floodlight		1,519.12	1,731.80	y	1,605.70	1,830.50	5.7%
FCR	3.2.2.8	400 W High Pressure Sodium Vapour	Per annum per floodlight		2,344.39	2,672.60	y	2,477.98	2,824.90	5.7%
FCR	3.2.2.9	1 000 W Tungsten Halogen	Per annum per floodlight		5,464.74	6,229.80	y	5,776.23	6,584.90	5.7%
FCR	3.2.2.10	1 500 W Tungsten Halogen	Per annum per floodlight		8,193.25	9,340.30	y	8,660.26	9,872.70	5.7%

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	4.	SHADING OF STREET LIGHTS		Note: The method of shading shall be at the discretion of the Director: Electricity Generation and Distribution as required by circumstances on site.						
FCR	4.1	Fitting shade to suburban street lighting luminaire	Per luminaire		934.21	1,065.00	y	987.46	1,125.70	5.7%
FCR	4.2	Replacing street lighting luminaire with flat glass luminaire	Per luminaire		3,028.25	3,452.20	y	3,200.88	3,649.00	5.7%
FCR	4.3	Replacing street lighting luminaire with preshaded luminaire	Per luminaire		1,816.40	2,070.70	y	1,919.91	2,188.70	5.7%